

RESOLUTION NO. 23-40

A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT ESTABLISHING 2024 WATER BASE AND TIERED CONSUMPTION RATES FOR TAHOE CEDARS AND MADDEN CREEK WATER SERVICE AREA CUSTOMERS

WHEREAS, on October 18, 2019, the Board of Directors ("the Board") adopted the Comprehensive Water and Sewer Rate Study performed by HDR Engineering, Inc. ("HDR") dated August 2019 ("2019 HDR Rate Study"), which developed a single transition water rate schedule for Tahoe Cedars and Madden Creek water service area customers and which transitions rates annually such that Tahoe Cedars and Madden Creek rates achieve the 2024 approved Proposition 218 rates in 2024; and

WHEREAS, in accordance with District Financial Policy No. 2025, Water System Acquisition Policy, the Board may utilize its property tax revenues for a rate transition plan to offset the difference in water rate revenue between the Tahoe Cedars and Madden Creek water customers and the remainder of the District water customers; and

WHEREAS, during the 2019 HDR Rate Study process, the Board determined that the water rate transition schedule for Tahoe Cedars and Madden Creek water service area customers would apply to those customers as of the effective date of Ordinance No. 299 and that the rates established in Ordinance No. 299, as they may be amended by resolution in accordance with Ordinance No. 301, that apply to customers outside of the Tahoe Cedars and Madden Creek water service areas will apply to all customers receiving water service at parcels that have changed ownership through a sale of the parcel on or after January 1, 2020; and

WHEREAS, the term "customers", as used in this Resolution is defined per Ordinance No. 263 as the legal owner of a property or premises receiving water service from the District, or the owner of a private water system being supplied water from the District; and

WHEREAS, any new water connection on or after January 1, 2019, regardless of service area, shall be subject to the rates established in Ordinance No. 299, as they may be amended by resolution in accordance with Ordinance No. 301; and

WHEREAS, on October 18, 2019, the Board passed and adopted Ordinance No. 299 which, among other things, amended and modified Ordinance No. 263 and established maximum water rates for years 2020, 2021, 2022, 2023, and 2024; and

WHEREAS, on November 22, 2019, the Board passed and adopted Ordinance No. 301 amending and modifying Ordinance No. 299, and Ordinance No. 301 provides that the Board may revise and establish water rates by resolution; and

WHEREAS, the Board desires to establish water rates for Tahoe Cedars and Madden Creek water service area customers for the year 2024, the final year of the transition water rate schedule; and

WHEREAS, this Resolution No. 23-40 shall become effective upon its passage and adoption.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Tahoe City Public Utility District, as follows:

- 1) That the above recitations are true and correct.
- 2) The water rates set forth on Exhibit "A" are approved and shall be implemented beginning on January 1, 2024, for Tahoe Cedars and Madden Creek water service area customers.
- 3) The water rates established by Ordinance No. 299, as they may be revised and established by resolution, that apply to customers outside of the Tahoe Cedars and Madden Creek water service areas are approved and shall be implemented beginning on January 1, 2024.
- 4) This Resolution No. 23-40 shall become effective upon its passage and adoption.

PASSED AND ADOPTED on the 17th day of November 2023, at a regular meeting of the Board of Directors of Tahoe City Public Utility District by the following vote:

AYES: Pang, Scoville, Friedman, Beals

NOES: None

ABSENT: Wilkins

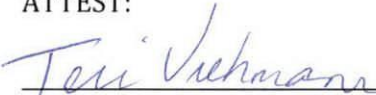
TAHOE CITY PUBLIC UTILITY DISTRICT

BY:



Ellie Beals, Vice President

ATTEST:



Terri Viehmann, District Clerk

Tahoe Cedars and Madden Creek Residential CONSUMPTION Rate Schedule Per 1,000Gallons			
Rate Code Monthly	Monthly Water Consumption Charges Per 1,000 Gallons <i>(Add to Water Base Rate Below)</i>	Transition Rates per HDR 2019 Rate Study	Board Adopted Transition Rates
		2024	2024
Add to applicable base rate	Tier 1 0 - 8,000 gallons	\$3.55	\$3.55
	Tier 2 8,001 - 20,000	\$4.64	\$4.64
	Tier 3 20,001 - 40,000	\$6.68	\$6.68
	Tier 4 40,001 and above	\$13.21	\$13.21

Tahoe Cedars and Madden Creek Commercial CONSUMPTION Rate Schedule			
Rate Code Monthly	Monthly Water Consumption Charges Per 1,000 Gallons <i>(Add to Water Base Rate Below)</i>	Transition Rates per HDR 2019 Rate Study	Board Adopted Transition Rates
		2024	2024
Add to applicable base rate	All Usage	\$5.01	\$5.01

Tahoe Cedars and Madden Creek Residential and Commercial Water BASE Rate Schedule (To determine water bill select the water base rate that applies to you + consumption from above)			
Rate Code Monthly		Transition Rates per HDR 2019 Rate Study	Board Adopted Transition Rates
		2024	2024
	Standard base rate by meter size		
	Unmetered Rate		
300/400	Year Round SFR	\$115.87	\$115.87
	Base Charge		
304/403	3/4"	\$94.57	\$94.57
305/404	1"	\$157.93	\$157.93
TBD	1 1/4"	\$236.42	\$236.42
TBD	1 1/2"	\$314.92	\$314.92
306/406	2"	\$504.06	\$504.06
TBD	3"	\$945.70	\$945.70
307/407	4"	\$1,576.48	\$1,576.48
TBD	6"	\$3,152.02	\$3,152.02
TBD	8"	\$5,043.42	\$5,043.42

Rate Code Monthly	OR Combined Fire Service (CFS) base rate by meter size	Transition Rates per HDR 2019 Rate Study	Board Adopted Transition Rates
		Maximum Monthly Water Charges <i>plus consumption</i>	
		2024	2024
TBD	CFS - 3/4"	\$134.35	\$134.35
TBD	CFS - 1"	\$147.61	\$147.61
TBD	CFS - 1 1/2"	\$252.22	\$252.22
TBD	CFS - 2"	\$283.65	\$283.65
TBD	CFS > 2"		